

MADISON COUNTY SOLID WASTE DEPARTMENT

JANUARY 2016

MONTHLY REPORT

Madison County Road Department

Report Dates 01/01/2016 01/31/2016

Task Solid Waste Pickup

Location All Locations

Task Type All Funds

Location Type All Location Types

Employee All Employees

District All Location Districts

Contractor All Contractors

Surface All Surface Types

Fund All Funds

Pavement All Pavement Types

Cost Summary By Location

Location	Labor Hours		Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
	Regular	OT							
Friday Route 1 Solid Waste	120.0	0.0	\$1,455.60	\$7,200.00	\$848.68	\$0.00	\$0.00	\$9,504.28	3.8%
Friday Route 12 Solid Waste	120.0	0.0	\$1,468.80	\$7,200.00	\$421.40	\$0.00	\$0.00	\$9,090.20	3.7%
Friday Route 16 Solid Waste	232.0	0.0	\$2,805.12	\$11,218.56	\$823.20	\$0.00	\$0.00	\$14,846.88	6.0%
Friday Route 2 Solid Waste	96.0	0.0	\$1,210.40	\$5,760.00	\$613.90	\$0.00	\$0.00	\$7,584.30	3.1%
Friday Route 3 Solid Waste	144.0	0.0	\$1,746.32	\$8,640.00	\$1,048.88	\$0.00	\$0.00	\$11,435.20	4.6%
Friday Route 4 Solid Waste	120.0	0.0	\$1,477.12	\$7,200.00	\$768.04	\$0.00	\$0.00	\$9,445.16	3.8%
Monday Route 1 Solid Waste	160.0	0.0	\$1,973.12	\$8,056.32	\$676.06	\$0.00	\$0.00	\$10,705.50	4.3%
Monday Route 2 Solid Waste	96.0	0.0	\$1,147.84	\$5,760.00	\$594.86	\$0.00	\$0.00	\$7,502.70	3.0%
Monday Route 3 Solid Waste	72.0	0.0	\$873.36	\$4,320.00	\$483.14	\$0.00	\$0.00	\$5,676.50	2.3%
Monday Route 4 Solid Waste	96.0	0.0	\$1,180.40	\$5,760.00	\$517.30	\$0.00	\$0.00	\$7,457.70	3.0%
Monday Route 5 Solid Waste	96.0	0.0	\$1,199.68	\$5,760.00	\$469.14	\$0.00	\$0.00	\$7,428.82	3.0%
Monday Route 6 Solid Waste	96.0	0.0	\$1,157.12	\$5,760.00	\$632.80	\$0.00	\$0.00	\$7,549.92	3.1%
Thursday Route 1 Solid Waste	220.0	0.0	\$2,660.48	\$12,322.08	\$619.08	\$0.00	\$0.00	\$15,601.64	6.3%
Thursday Route 2 Solid Waste	120.0	0.0	\$1,499.68	\$7,200.00	\$461.86	\$0.00	\$0.00	\$9,161.54	3.7%
Thursday Route 3 Solid Waste	72.0	0.0	\$867.84	\$4,320.00	\$289.94	\$0.00	\$0.00	\$5,477.78	2.2%
Thursday Route 4 Solid Waste	72.0	0.0	\$873.36	\$4,320.00	\$197.96	\$0.00	\$0.00	\$5,391.32	2.2%
Thursday Route 5 Solid Waste	96.0	0.0	\$1,197.12	\$5,760.00	\$357.14	\$0.00	\$0.00	\$7,314.26	3.0%
Tuesday Route 1 Solid Waste	192.0	0.0	\$2,380.80	\$11,520.00	\$845.60	\$0.00	\$0.00	\$14,746.40	6.0%
Tuesday Route 2 Solid Waste	168.0	0.0	\$2,037.12	\$10,080.00	\$739.62	\$0.00	\$0.00	\$12,856.74	5.2%
Tuesday Route 3 Solid Waste	96.0	0.0	\$1,164.48	\$5,760.00	\$590.52	\$0.00	\$0.00	\$7,515.00	3.0%
Tuesday Route 6 Solid Waste	168.0	0.0	\$2,066.88	\$8,343.36	\$660.94	\$0.00	\$0.00	\$11,071.18	4.5%
Wednesday Route 2 Solid Waste	224.0	0.0	\$2,698.64	\$11,105.28	\$865.76	\$0.00	\$0.00	\$14,669.68	5.9%
Wednesday Route 3 Solid Waste	240.0	0.0	\$2,904.32	\$14,400.00	\$1,275.54	\$0.00	\$0.00	\$18,579.86	7.5%
Wednesday Route 4 Solid Waste	216.0	0.0	\$2,679.92	\$12,960.00	\$1,006.22	\$0.00	\$0.00	\$16,646.14	6.7%
Locations:	24	3,332.0	\$40,725.52	\$190,725.60	\$15,807.58	\$0.00	\$0.00	\$247,258.70	